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WATER PRELIMINARY ENGINEERING REPORT

TOWN OF GERALDINE
PUBLIC HEARING – APRIL 19, 2022



Sue Brurud
Bruce Lauerman, PG, CHG
Matthew Mudd, PE



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WHY ARE WE HERE & OUTLINE

- » Town Identified Water System Needs
- » ARPA Grant Applied
- » Planning Grants Obtained
- » Explain the PER Process
- » Show Water Problems & Alternatives
- » Summarize Environmental Assessment (EA) Potential Impacts
- » Go over Funding and Potential Rate Impacts
- » Take Public Comment



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EVALUATION OF EXISTING SEWER SYSTEM POPULATION

Year	Geraldine	% Annual Increase	Chouteau County	% Annual Increase
1990 ⁽¹⁾	299	-	5,468	-
2000 ⁽¹⁾	285	-4.5%	6,062	11.0%
2010 ⁽¹⁾	261	-8.4%	5,818	-4.0%
2020 ⁽¹⁾	207	-20.7%	5,895	1.4%
2020 ⁽²⁾	61			
Average	-	-11.2%	-	2.8%
2042 ⁽³⁾	231	0.50%	-	-
2042 ⁽⁴⁾	292	-	-	-

(1) US Census Bureau (In-Town Population)

(2) Out-of-Town usage population

(3) Population of Town at Design Year (2042) estimated from 2020 Census at 0.5% Annual Growth

(4) Design Population of Water System Service Area (In Town plus Out-of-Town)



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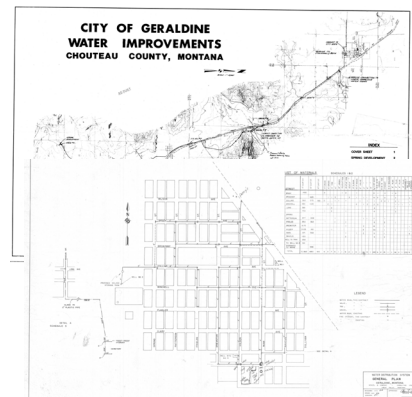
EVALUATION OF EXISTING WATER SYSTEM

» Evaluation Methods

- » Site Visits/Investigations
- » Historical Information, As Built
- » First-Hand Accounts

» History

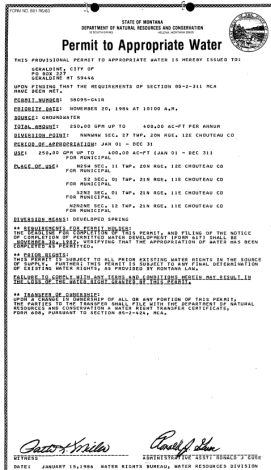
- » Original Water System, Early 1900s
- » AC Mains/Distribution 1950s
- » Springs Developed, Transmission 1980s
- » Concrete Tank Constructed 2004
- » No Major Capital Project Upgrades Done on Distribution System in Recent History
- » Repairs are Done as Needed
- » Corrective Actions for Disinfection



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EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)

WATER RIGHTS AND AGREEMENTS



file

RECEIVED 12
OCT 11 1985
MONTANA DEPT.
GAME FIELD OFFICE

EASEMENT
The GRANTORS, MEISSNER RANCH, INC., a Montana Corporation for and in consideration of the sum of One and No/100ths Dollars have granted, conveyed and confirmed unto the TOWN OF GREAT FALLS, a Montana Corporation, with an address of Great Falls, Montana 59401, hereinafter referred to as "GRANTEE", and its successors and assigns, a perpetual easement and right-of-way for the purpose and use hereinafter mentioned on, beneath, over and across the following described land situated in the County of Chouteau, State of Montana, to-wit:

TOWNSHIP 20 NORTH, RANGE 13 EAST
Section 27, MOUNTAIN, MONTANA.

The perpetual and assignable easement and right-of-way is hereby granted on, beneath, over and across the above described lands for the location, construction, operation, repair, maintenance and patrol of underground water line, and appurtenances thereto, wells and springs and water infiltration gallery, together with the right to install and place thereon the work appurtenant thereto. GRANTORS hereby grant a perpetual and assignable easement and right-of-way to GRANTEE, for the location, construction, operation, repair, maintenance and patrol of underground water line, and appurtenances thereto, wells and springs and water infiltration gallery, together with the right to install and place thereon the work appurtenant thereto. GRANTEE may temporarily and permanently withhold all water needed for its purpose from said land, provided, however, the total water withdrawn from said land for use by GRANTEE shall not exceed 250 gallons per minute from all sources including the water to be withdrawn under the Easement herein, the same being as was recorded on January 27, 1983 in Book 35-61 Miscellaneous on pages 2 & 3 as Document No. 41957 in the office of the Clerk and Recorder of Chouteau County, Montana.

GRANTEE agrees to install and maintain a fence around said infiltration gallery and spring development.

GRANTEE shall be entitled to use all water from said lands in excess of 250 gallons per minute and GRANTEE, its successors and assigns shall have a first priority to use up to but not in excess of 250 gallons per minute from said lands.

GRANTEE also hereby will, transfer and convey unto GRANTEE and its assigns a perpetual and assignable easement on, beneath, over and across the following described lands for the location, construction, operation, maintenance and patrol of an underground water line and appurtenances thereto, together with the right to install and place thereon the work appurtenant thereto. The line agreement on the hereinafter described lands shall be limited to 50 feet in width in, on and under the following described lands located in Chouteau County, Montana, to-wit:

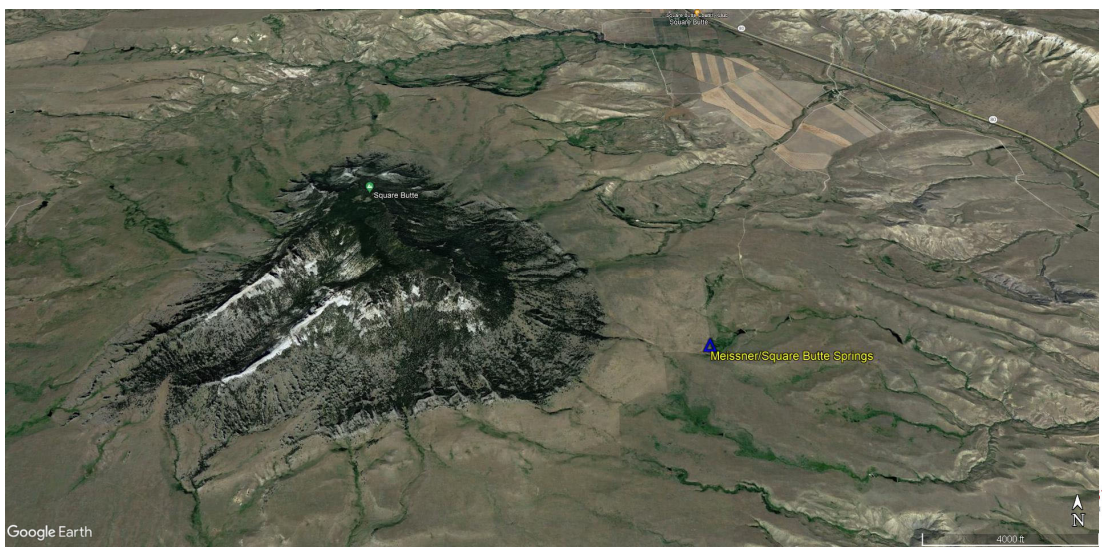
TOWNSHIP 20 NORTH, RANGE 13 EAST

Section 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

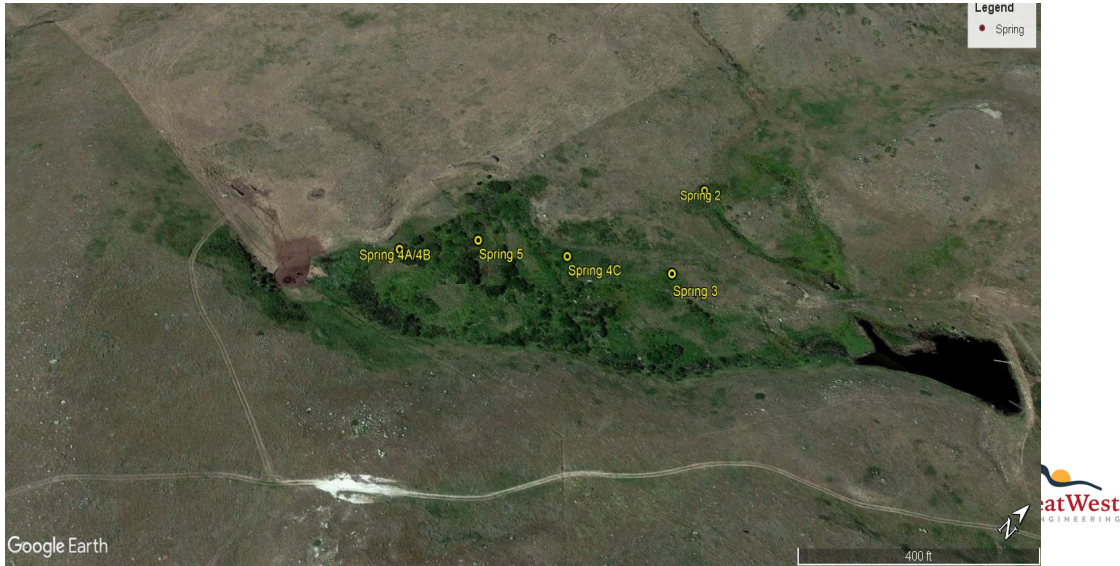
- 1985-1986
- 250 gpm
- 400 acre-feet/year



EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



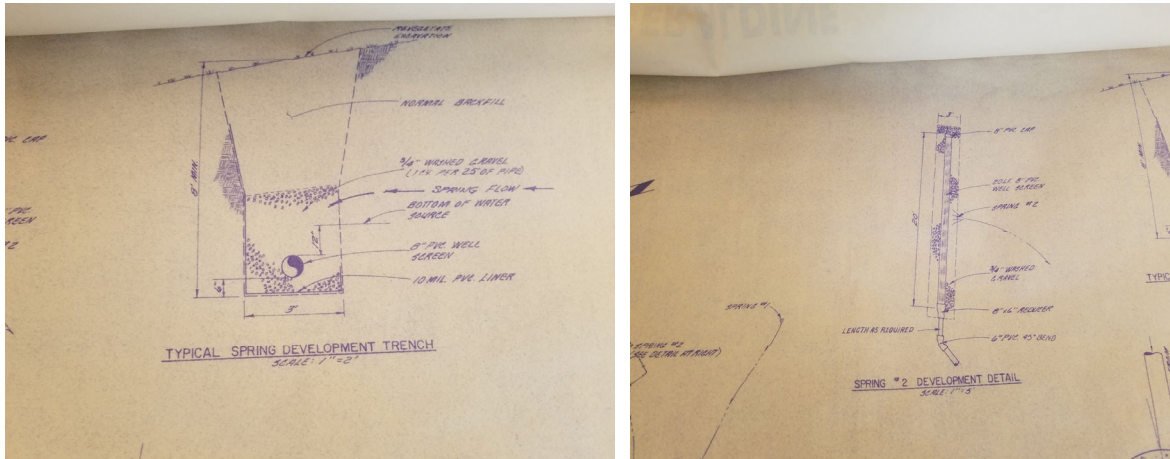
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EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



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EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



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EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



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EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



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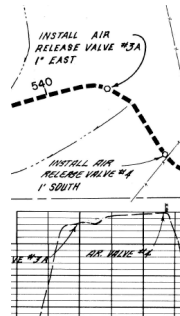
EVALUATION OF EXISTING WATER SYSTEM – SOURCE (SPRINGS)



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EVALUATION OF EXISTING WATER SYSTEM – TRANSMISSION

- Over 12 miles of 6" PVC Transmission Mains
- 3 PRV Stations
- Several ARVs
- Connections for Rural Connections (metered)



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EVALUATION OF EXISTING WATER SYSTEM – STORAGE

Elevated Steel Tank (100k Gal.)

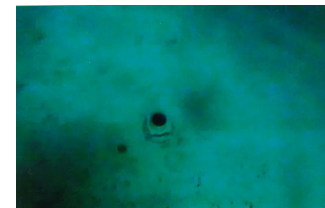
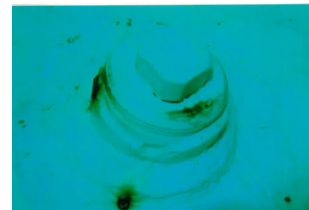
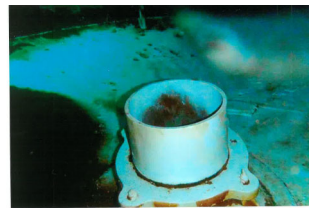


SUPPLEMENTAL REPORT

The Geraldine 100k Water tower shows to be in satisfactory condition. There was 1/2 inch of iron and silt sediment that was removed from inside the tank. The cover from pipe at the cat walk level shows a split in the pipe. We did wrap it with pvc pipe tape to seal it up. (See photo's). We also install a gasket on the access hatch.

The interior of the tank's coating appears to be in good condition with some spots of pitting corrosion noted on the floor. There appears to be numerous small patches of previous metal damage. The air vent screen is loose as well as a screen on the overflow at the base of the tower. No major defects or observations were noted.

- Recommendations**
- Clean and Inspect every 3 years
 - Plan on 1 hour of underwater epoxy repair on next clean cycle.



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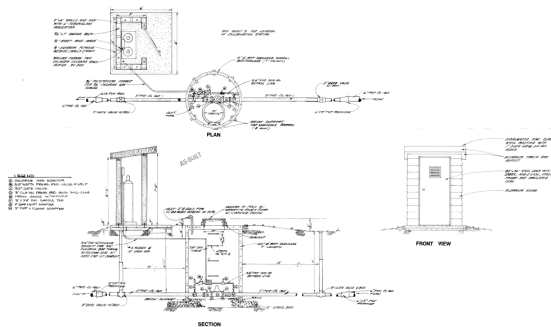
EVALUATION OF EXISTING WATER SYSTEM – STORAGE

On Grade Concrete Tank (200k Gal.)



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EVALUATION OF EXISTING WATER SYSTEM – TREATMENT



- 2 Vaults (Confined Space)
- Degrading/Corroded Shed Space



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EVALUATION OF EXISTING WATER SYSTEM – DISTRIBUTION

Summary of the Existing Water Mains in Geraldine	
Pipe Size and Material	Approximate Existing Length (ft.)
2" Plastic	1,430
3" AC	790
4" AC	11,590
6" AC	5,350
8" AC	1,000
6" PVC	2,000
8" PVC	1,710
Total	23,870

- 78% AC mains
- 52% 4" and smaller AC



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EVALUATION OF EXISTING WATER SYSTEM – DISTRIBUTION



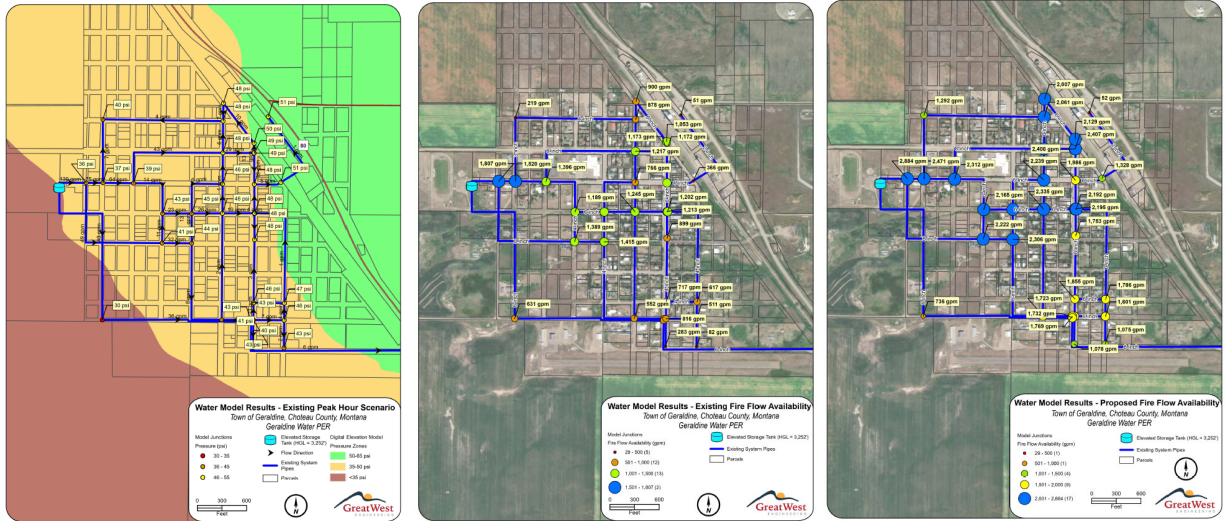
- AC Mains – leaking/cracking mains, undersized
- Lack of functioning valves
- Corroding Fittings
- Diminished Fire Flow
- Low Pressures



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EVALUATION OF EXISTING WATER SYSTEM – DISTRIBUTION

Hydraulic Water Model



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ALTERNATIVES EVALUATION - SPRINGS

PHASE 1

- » **MONITOR** and measure individual spring flows monthly (no cost)
- » **PROTECT** spring area by fencing out livestock (\$10-15,000)
 - » Can be done by Town

PHASE 2

- » **RESTORE** Spring 5 collection system (\$110-\$125k)
- » Include Budget in Grant Application (to be available in 2 years)
 - » S-2: Phase 2 Springs Assessment, and Spring 5 Restoration

PHASE 3

- » **PRESERVE** spring collectors (\$125-175k – To Be Determined)
 - » Remove topsoil and vegetation
 - » Install protective liner to prevent surface water infiltration
 - » Cap with surface seal (clay and gravel)

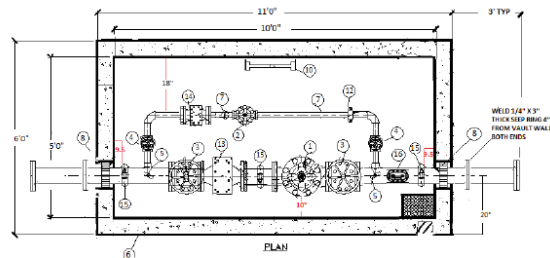


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ALTERNATIVES EVALUATION - TRANSMISSION

Total Project Estimates

- » R-1: No Action
- » R-2: Replace PRVs and ARVs - \$408k
 - » 3 PRV Stations, 14 ARVs



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ALTERNATIVES EVALUATION - STORAGE

Total Project Estimates

- » R-1: No Action
- » R-2: Repair Water Tanks - \$186k
 - » Line conc. tank to full depth, erosion mat/fill at tank, epoxy patch elev. tank
- » R-3: New 210,000 gal On-Grade Concrete Storage Tank - \$2.9 mil.
 - » Considerations: Location, Transmission pipe, Land, Concrete Vs Steel

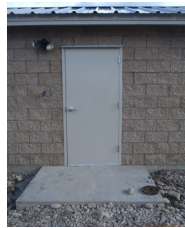


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ALTERNATIVES EVALUATION - TREATMENT

Total Project Estimates

- » T-1: No Action
- » T-2: New Chlorination Station - \$378k



OPINION OF PROBABLE COST					
The Town of Geraldine					
T-2: New Chlorination Station					
#	BID ITEM	QTY	UNITS	UNIT PRICE ¹	TOTAL
1	New Equipment Building	140	SF	\$ 425.00	\$ 59,500
2	Sitework & Grading	1	LS	\$ 10,000.00	\$ 10,000
3	4" DI Pipe	30	LF	\$ 40.00	\$ 1,200
4	6" 90° elbows	4	EA	\$ 1,000.00	\$ 4,000
5	6" x 18" Spool	1	EA	\$ 1,000.00	\$ 1,000
6	6" x 12" Spool	2	EA	\$ 1,000.00	\$ 2,000
7	6" to 3" Reducer	2	EA	\$ 1,000.00	\$ 2,000
8	6" Check Valve	1	EA	\$ 1,500.00	\$ 1,500
9	6" Gate Valve	2	EA	\$ 2,000.00	\$ 4,000
10	1 1/2" Pressure Relief Valve	1	EA	\$ 1,500.00	\$ 1,500
11	1" Air Vacuum Valve	1	EA	\$ 1,500.00	\$ 1,500
12	Sample Tap	1	EA	\$ 500.00	\$ 500
13	4" Flow Meter	1	EA	\$ 5,000.00	\$ 5,000
14	Backup Generator & Transfer Switch	1	EA	\$ 40,000.00	\$ 40,000
15	Furnish and Install Chlorination System & Safety Equipment	1	LS	\$ 25,000.00	\$ 25,000
16	HVAC	1	LS	\$ 5,000.00	\$ 5,000
17	Electrical	1	LS	\$ 20,000.00	\$ 20,000
18	System	1	LS	\$ 15,000.00	\$ 15,000
Direct Construction Subtotal					\$ 199,000
Mobilization				10%	\$ 20,000
Construction Subtotal					\$ 219,000
2024 Construction Cost ²				8.0%	\$ 255,000
Contingency				20%	\$ 51,000
Boundary Survey, Easement Services					\$ 8,000
Basic Engineering Services - Preliminary Design, Final Design, Bidding, Construction, Post Construction				20%	\$ 51,000
Legal & Administrative				5%	\$ 13,000
TOTAL					\$ 378,000

¹ Estimated unit costs are based upon estimates from suppliers and bid tabs for similar projects throughout
² The ENR 20 year average Construction Cost Index is +2.95% (as of December 2018), so capital costs are projected to an anticipated construction date in 2024 using a 6% inflation rate.

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ALTERNATIVES EVALUATION - DISTRIBUTION

Locations & Phasing Total Project Estimates

- » D-1: No Action
- » D-2: Phase 1 – \$2.66 mil.
- » D-3: Phase 2 - \$2.5 mil.
- » D-4: Phase 3 - \$2.65 mil



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ALTERNATIVES – PRIORITY RANKINGS – PREFERRED ALTERNATIVE

Project Priority List			
Priority	Alternative	Total Project Cost	Funding/Const. Date
1	D-2: Phase 1 – Replacement of Problematic 4” AC and 6” AC in contaminated soils	\$2,660,000	ARPA/2023
2	D-3: Phase 2 – Replacement of Remaining 4” AC	\$2,503,000	2022 Grant Apps/2024 Pending Application Dates
3	S-2 Phase 2 Springs Assessment, Spring 5 Rehab	\$121,000	
4	R-3: New 210,000 Concrete On Grade Storage Tank	\$2,879,000	
5	T-2: Construction of a New Chlorination Station	\$378,000	
6	D-5: Replacement of Pressure Reducing Valves and Air Release Valves	\$408,000	
7	R-2: Repairing the Existing Concrete and Steel Tanks	\$186,000	
8	D-4: Phase 3 – Replacement of Remaining Pipe in Town	\$2,656,000	
9	D-6: Replacing System Control and Data Acquisition (SCADA) System	\$30,000	



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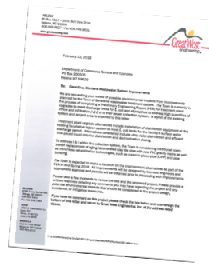
ENVIRONMENTAL ASSESSMENT

What is an Environmental Assessment (EA)?

- » Public document analyzing environmental issues

Draft EA has been completed

- » State and federal agencies have been contacted
- » Many responses have been received
- » Public comments solicited



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ENVIRONMENTAL ASSESSMENT

No Substantive Comments or Assessments

- » Some Mitigated Impacts
 - » Leaking Underground Tank Areas and Mitigation
 - » Storm Water
 - » Temporary Traffic, Noise, Dust

Decision:

- » Environmental Assessment is Acceptable
- » Environmental Impact Statement (EIS) is not necessary

Environmental Checklist	
1. Description of Facility	Environmental Checklist Requested by: On: 1/15/2022
2. Environmental Resources	Project Name: _____
3. Location, Accessibility, and Use	Client: _____
4. Potential Impacts	Project Location: _____
5. Mitigation Measures	Project Status: _____



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PROJECT FUNDING STRATEGY

Funding Sources Being Considered

- » MCEP – Montana Coal Endowment Program
- » DNRC – Department of Natural Resources and Conservation
- » CDBG – Community Development Block Grant
- » SRF – State Revolving Fund
- » RD – U.S. Department of Agriculture Rural Development
- » ARPA – American Rescue Plan Act



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PROJECT FUNDING STRATEGY

Target Rate Analysis for Grant Eligibility

» Using 2015-2019 American Communities Survey (Department of Commerce)

Medium Household Income (MHI)	= \$39,583
Department of Commerce Target Rate Threshold:	
<i>(Target Rate is 2.3% for combined water/wastewater)</i>	
SS & Water Target Rate	= \$75.87/MO
Current Combined Base Rate (\$33 Sewer, \$36.04 Water)	= \$69.04/MO base + Usage
Percent Poverty	= 9.5%
Low & Moderate Income (LMI)	= 77%

- Town is eligible for RD,CDBG Grants, SRF Loan w/ Forgiveness
- MCEP – combined rate to be at least Target Rate by end of Project
- (Note – need to determine average water usage fee to include)



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PROJECT FUNDING STRATEGY – FINANCIAL POSITION

Town of Geraldine's Water Loans						
Loan	Date Issued	Interest Rate	Term of Years	Loan Amount	Annual Payment	Outstanding
Water Loan #1	7/1/2003	4.250%	40	\$140,200.00	\$7,380.00	\$100,472.64
Water Loan #2	6/15/2005	4.250%	20	\$103,500.00	\$7,704.00	\$17,954.08
Water Loan #3	4/5/2006	4.375%	40	\$95,000.00	\$5,040.00	\$32,989.82
Totals				\$338,700.00	\$20,124.00	\$151,416.54

Existing Water System Revenues and Expenses			
Line Item	2018	2019	2020
Revenues (\$)			
Metered Sales	87,898.00	88,355.00	92,347.00
Bulk Water Sales	2,340.00	2,386.00	2,418.00
Installation Charges		120.00	110.00
Miscellaneous Revenue	6,923.00	1,754.00	1,737.00
Total Revenues	97,161.00	92,615.00	96,612.00
Expenses (\$)			
Materials and Services	36,147.00	26,414.19	30,699.62
Employee Wages	29,406.14	27,856.57	23,399.70
Debt Payment	20,124.00	20,124.00	20,124.00
Total Expenses	85,677.14	74,394.76	74,223.32
Net Reserve	11,483.86	18,220.24	22,388.68



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PROJECT FUNDING STRATEGY

PROJECT FUNDING SCENARIOS (\$2.58 Mil Project)

» Scenario #1

- » \$500,000 MCEP Grant
- » \$125,000 DNRC Grant
- » \$600,000 CDBG Grant
- » \$677,000 SRF Loan (2.5% 20 years) with 50% SRF forgiveness (\$678k)
- » \$8-10 per month rate increase

Note – Very Preliminary, Subject to change. Assumes existing rates, debt, O&M, grants

» Scenario #2

- » \$500,000 MCEP Grant
- » \$125,000 DNRC Grant
- » \$600,000 CDBG Grant
- » \$610,000 RD Grant (Assume 45%)
- » \$754,000 RD Loan (1.5%, 40 years)
- » \$5-7 per month rate increase

Note – RD has on past projects kept loan fixed and added grant for additional phases. (i.e. Sewer Project)

» Scenario #3

- » \$500,000 MCEP Grant
- » \$125,000 DNRC Grant
- » \$570,000 RD Grant (Assume 45%)
- » \$1,079,000 RD Loan (1.5%, 40 years)
- » \$9-11 per month rate increase
- » (Example without a CDBG Grant)



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IMPLEMENTATION SCHEDULE

Action	Date
Public Hearing on Draft PER & EA, Adopt by Resolution	4/19/22
Apply for DNRC Grants	May 15, 2022
Apply for TSEP Grants	May 19, 2022
Apply for CDBG Grants	Fall, 2022
Apply for RD Grants	Fall, 2022
MCEP Award and Contracting	June/July, 2023
Finalize Grant Financing and Budget	June/July, 2023
Contracting for Engineering Begin Design	June/July, 2023
Begin Design	July/August, 2023
Submit Design Plans and Specifications to MDEQ	November, 2023
MDEQ Review & Approval	January, 2024
Bidding Process	February/March, 2024
Finalize RD Loan Financing	April, 2024
Start Construction	May/June 2024
Complete Collection and Treatment System Construction	By November 2024

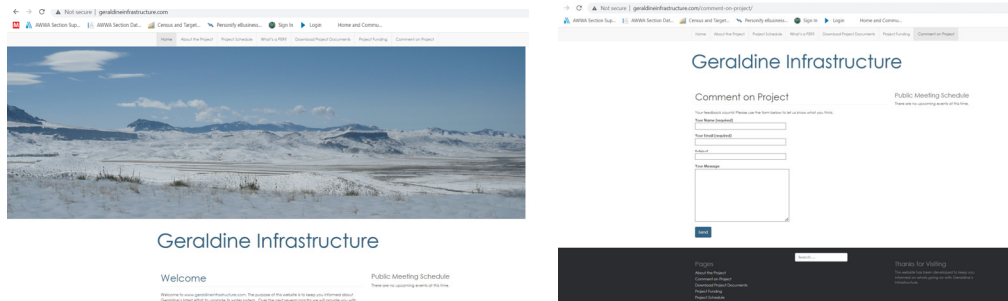
Note – The Phase 1 (ARPA Funded) Pipe Project is on a different schedule track and could start design in Fall of 2022 for 2023 Construction



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WEBSITE

www.geraldineinfrastructure.com



We Can obtain web visit metrics for app.



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WHERE TO GO FROM HERE

- » **Public Opinion**
 - » Is there support for the project?
 - » Make a comment
- » **MCEP and DNRC Applications – May 2022**
- » **CDBG and RD Applications – Fall 2022 (One per County per time)**
- » **Phase 1 Project – ARPA award, startup, start design**



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QUESTIONS OR COMMENTS?

